

Revenue	
Grants	Fees county using our facilities
Cafeteria fee .25	YMCA Fees
bus fees	Outsource fundraising
Sell District Office	Making our own food
Raise Attendance	Community business donations
Increase interdistrict students	Promote renting out the space
PTO profits go to district expenses	spagetti feed rumage sales
Fund raising	Combine with Wheatland
	Charge non profits for use of facilities
Advertise our facilities for use	Early retirement golden handshake
Increase facilities fees	Direct Costs to programs
Charge sports fee	Accelerate Mello Roos Fees
Admission fees sports plays etc	
Student body card fees	
Parents pay a supplies fee	
Charter School/ Private school use DO facilities	
Parcel Tax	
Revamp our charter	
Impact Aide	
Use MAA to its fullest	
Mandated Costs	
Charter School Improvement K-8 at Cobblestone	
Recycling	
Raffle off car	
Sacntioned curriculum (copys)	
Independent study	
Charge praents for being late	

Expenditures		
Class size 20:1-- 33:1	Charter school closing	Christmas Holiday Party
PE	Nurse	Watering
Band	Technology contract	District vehicle for maintance
Art	Materials	Middle school office Technician
Music	Baby Steps (OT, Psych.)	Tech docent
Special Education	Negotiate prices on supplies	Combine positions food service/maintanence
School Supply Budgets	Waste management	Cafeteria manager
Administrative Office	Controls for ordering and use	3% pay cut
Transportation	Relocation of District Office	Resolve Wheatland MOU
Split Shifts	Legal Fees	Assemblies
Close a school	Crossing Guard	Accelerated Reader, math, etc
Contract days for administration	Campus Monitor	K-8 schools
SPED Paraprofessionals	Teacher extra Pay	Combine maintance and FMOT Dir
Library Clerk	Text books	SPED secretary
Health Clerk	Freeze Step and Column	Outside contracts
Reduce number of teacher work days	Copy machines	Four day a week school
Reduce number of school days	Pay cut across the board	Classified sub pay
Utility conservation	Share positions with other districts	Admin. Assistant days/ hours
custodial time	SPED Transportation	Secretaries for different departments
Bus drivers	SPED curriculum	12 month to 11 month or 180 days
Cell phones	After school sports/activiteis	Pay rates for administration
Mileage	Bussing boundries	
Substitute rates	Staff Dev. Budgets	
Number of substitute days	Categorical first cut unrestricted	
conferences/ travel	recycling	
Yard Duty	Art docent	
Food Service	Overtime	